



MISSION DIRECTOR, NATIONAL HEALTH MISSION, J&K

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**The Principal,
Govt. Medical College,
Kathua/Baramulla**

**The Chief Medical Officer,
(Vice -Chairman District Health Society),
Districts-Jammu/Reasi/Srinagar/Kulgam.**

No: SHS/NHM/J&K/FMG/23749-60

Dated: 20/03/2023

Sub: Sanction of Additional Drawing Limit for Referral Support for Secondary / Tertiary Care under RBSK Scheme of NHM for the FY 2022-23 (FMR Code: RCH.3)

Ref: Approval as per e-office files No. NHM-CHORBSK/35/2023-15 (E-7113988)

Madam/ Sir,

As per the administrative approval conveyed by the Ministry of Health & Family Welfare, Govt. of India in the NHM State PIP for UT of J&K for the financial year 2022-23 and subsequently budgetary allocations of NHM activities approved by the Executive Committee, State Health, Society, NHM, J&K, sanction is hereby accorded for utilization of Grants-in-Aid of **Rs.4,68,829/- (Rupees Four Lac Sixty Eight Thousand Eight Hundred Twenty Nine only)** in favour of treating health institutions as financial assistance for the treatment child patients at your hospital as per the estimated certificate issued by the concerned department of your institution under Rashtriya Bal Swasthya Karyakram (RBSK) Programme under NHM for the financial year 2022-23, as per the new mechanism for release and monitoring of funds. The health institution-wise allocation of drawing limits is annexed herewith as annexure for ready reference of all the concerned.

Accordingly, drawing limits are allocated in favour of respective end-user implementing agencies, registered on PFMS under State Scheme – JK77 as well as Govt. Banking Business application of the J&K Bank Limited, and can be utilized by concerned implementing agencies, from Single Nodal A/c for undertaking financial activities at respective levels as per the new procedure stipulated by the Department of Expenditure, and made operational under NHM in J&K w.e.f. 01st July 2021.

You are, therefore, requested to convey this communication, alongwith requisite necessary directions to all the concerned Drawing & Disbursing Officer(s) and other dealing Officers / Officials, under your administrative control, for utilization of sanctioned funds as per this new mechanism for release (utilization), and monitoring of funds, **to meet the actual expenditure incurred for the treatment of patients subject to authorization already conveyed and ensure that there is no overlap or duplication between the RBSK and AB-PMJAY SEHAT.**

Procedure under the newly stipulated mechanism by the Department of Expenditure, made operational in the UT of J&K w.e.f. 1st July 2021.

1. This new mechanism for release (utilization) and monitoring of funds under NHM in J&K, invoked with the broad objective of avoiding unnecessary parking of funds at any level and therefore based on end-utilization of funds, Grant-in-Aid is released (sanctioned) in favour of end-user healthcare facilities in the form of drawing limits, instead of conventional transfer of funds.

2. Drawing limit as & when released / conveyed as per the availability of funds in the SNA, is equivalent to 'Notional' release of funds in the Zero Balance A/c(s) (ZBA) of respective healthcare facilities, mapped with the Single Nodal A/c (SNA) of the State Health Society now State Nodal Agency.
3. Mapped accounts of healthcare facilities will be ZBAs, whereas funds lying in the SNA will remain available for end-utilization by the concerned healthcare facilities against drawing limits allocated to them.
4. Implementing agencies shall undertake / initiate financial transaction (expenditure) under NHM through EAT/ REAT module of PFMS, using their mapped ZBAs.
5. Integrated banking system will settle the transactions, as initiated by the concerned healthcare facilities from its ZBAs through PFMS, with SNA against the allocated drawing limits of respective healthcare facilities.
6. Accordingly, against allocated drawing limits, concerned healthcare facilities shall have to make payments directly in favour of end beneficiaries/ vendors, after adhering to requisite codal formalities stipulated under relevant rules/ guidelines.
7. Prioritization of approved activities, as per the budgetary allocations conveyed through budget sheets, will be the responsibility of the concerned Drawing & Disbursing Officers keeping in view drawing limits allocated/ available.
8. Any subsequent allocation of drawing limit will be subject to unutilized amount of drawing limit already allocated in favour of concerned healthcare facilities.

The above Grant-in-Aid is sanctioned subject to following terms & conditions:

1. That the sanctioned drawing limit are exclusively meant for the treatment of the above mentioned beneficiaries under referral support for secondary/tertiary care for the management of identified health conditions under RBSK Scheme at your hospital during the year 2022-23.
2. Funds shall be utilized after observing all the codal formalities required as per the RBSK guidelines as well as NHM financial guidelines issued by the MoH&FW, Govt. of India.
3. That the procurement shall be made through J&K Medical Supplies Corporation Ltd. or as per any other instructions issued by Health & Medical Education Department.
4. **That the cash reimbursement to the beneficiaries for referral transport is not permissible.**
5. All procurement, including goods, services, etc. shall be made only after adhering to all the relevant rules stipulated in the GFR/ other financial guidelines, maintaining clear documentation for all procurement.
6. Proper financial record, including Bank Column Cash Book, Ledgers, Assets Register, etc. with respect to concerned Programme/ relevant activities shall be maintained regularly at the concerned healthcare facilities under the seal & signatures of concerned Officer(s).
7. Financial Monitoring Report(s), alongwith status of implementation of Programmes/ Physical achievements, be submitted to FMG Section as well as concerned Programme Divisions at State Health Society, now State Nodal Agency, on monthly basis by 05th of every succeeding month.
8. In case of any further clarifications referral support for secondary/tertiary care for the management of identified health conditions under Rashtriya Bal Swasthya Karyakram (RBSK) Scheme under NHM, please feel free to contact concerned Programme Division at State Health Society, NHM, J&K. Likewise, for any clarifications/ assistance regarding implementation of new mechanism, kindly contact FMG Section at State Health Society, NHM, J&K.

9. Account of the Grantee Implementing Agencies shall be open to Inspection by the Sanctioning Authority and audit both by the Comptroller & Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by the Principal Accounts Officer of the MoH&FW, Govt. of India, whenever Grantee Implementing Agencies are called upon to do so.

Encls: As stated above.

Yours faithfully,



(Ayushi Sudan) IAS,
Mission Director,
NHM, J&K

Copy for information to the:

- 1 Administrative Secretary to Govt., H&ME Deptt. (Chairman Executive Committee, SHS), Civil Secretariat, J&K.
- 2 District Development Commissioner (Chairman, District Health Society), -All.
- 3 Medical Superintendent(s) – concerned Tertiary Healthcare Institutions.
- 4 Financial Advisors & CAO(s), All Tertiary Healthcare Institutions.
- 5 FA/ Chief Accounts Officer, SHS, NHM, J&K.
- 6 State Nodal Officer, SHS, NHM, J&K
- 7 Divisional Nodal Officer, Jammu/ Kashmir, SHS, NHM, J&K
- 8 Programme Manager, CH/RBSK, SHS, NHM, J&K
- 9 State Finance Manager / State Account Managers, SHS, NHM, J&K
Office file

Annexure

S.No.	Name of Patients & Address	Disease	Amount	Treating Health Institutions	
1	Masrat D/o Sh. Anees Ali Age 13 Years R/o Dansal District Jammu	Hearing Aid	10,000.00	Medical Superintendent, Govt. Hospital Gandhi Nagar, Jammu	
2	Mahir Chaudhary S/o Sh. Anees Ali Age 11 Years R/o Dansal District Jammu	Hearing Aid	10,000.00		
Total			20,000.00		
3	Nazia D/o Sh. Abdul Rashid Age 16 Years R/o Nayabad Block Reasi District Reasi	Hearing Aid	10,000.00	District Hospital Reasi	
4	Mohd Yunes S/o Sh. Abdul Rashid Age 16 Years R/o Nayabad Block Reasi District Reasi	Hearing Aid	10,000.00		
Total			20,000.00		
5	Manvi Devi D/o Ashok Kumar Age 6 Years R/o Village Janota, Tehsil Billawar, District Kathua	Hearing Aid	10,000.00	Medical Superintendents, Associated Hospital Govt. Medical College Kathua	
6	Partisha D/o Saish Kumar Age 6 Years R/o Village Gura Pandita District Kathua	Hearing Aid	10,000.00		
7	Preeti Devi D/o Jai Singh Age 14 Years R/o Village Chak Derra Chowdhary, Tehsil Marheem District Kathua	Hearing Aid	10,000.00		
8	Pankhudi D/o Sunil Dutt Age 9 Years R/o Basholi District Kathua	Hearing Aid	10,000.00		
9	Ayan S/O Sujad Ahmad Age 2 Years R/o Village Gati Tehsil Bani, District Kathua	Hearing Aid	10,000.00		
10	Shubham Kumar S/o Pawan Kumar Age 8 Years R/o Sanjwan Marheem District Kathua	Hearing Aid	10,000.00		
Total			60,000.00		
11	Mir Reyaan D/o Tariq Ahmad Mir, Age 10 years R/o Natipora Srinagar	Hearing Aid	10,000.00		JLNM Hospital Srinagar
12	Mahira D/o Mushtaq Ahmad Bhat, Age 15 months R/o Habhak Srinagar	Hearing Aid	10,000.00		
13	Sameer S/o Zahoor Ahmad Dar Age 16 years R/o Rainawari Srinagar,	Congenital	20,000.00		
14	Mutaitba D/o Arif Ahmad, Age 9 years R/o Kawdara Srinagar	Hearing Aid	10,000.00		
15	Asif S/O Bilal Ahmad Age 12 Years R/o Nawakadal Srinagar J&K	Orthodontics	6,000.00		
16	Saliq S/O Muneeb Ahmad Age 12 Years R/o Soura Srinagar J&K	Orthodontics	6,000.00		
Total			62,000.00		
17	Umar Qayoom S/O Abdul Qayoom Age 10 Years R/o Arhana Gulkul Dist. Ganderbal J&K	Orthodontics	6,000.00	Principal Government Dental College, Srinagar	
18	Rafid Ahmad Bhat S/O Mohd Hussain Bhat Age 12 Years R/o Manigam Dist. Ganderbal J&K.	Orthodontics	6,000.00		
Total			12,000.00		
19	Irtiza Ishfaq S/o Ishfaq Ahmad Bhat Age 4 months R/o Kreeri Baramulla,	CTEV Left	4,829.00	District Hospital Baramulla	
20	Yatoo Zaid S/o Bashir Ahmad Yatoo Age 7 Years R/o Gogbugh Patan Baramulla,	Hearing Aid	10,000.00		
21	Arif Mushtaq S/o Mushtaq Ahmad Dar Age 13 Years R/o Sheeri, Baramulla	Hearing Aid	10,000.00		
Total			24,829.00		
22	Irtiza Bashir D/O Bashir Ahmad Bhat Age 10 Years R/o Semthan Kulgam Dist. Kulgam J&K	Hearing Aid	10,000.00		
23	Anam Ul Haq S/O Mujahid Arsheed Wani Age 08 Years R/o Arwani Qaimoh Dist. Kulgam J&K	Hearing Aid	10,000.00		
24	Hazik S/O Khurshed Ahmad Mir Age 12 Years R/o Begam Kulgam Dist. Kulgam J&K	Hearing Aid	10,000.00		
25	Ubaid Ul Rehman C/O Nelofar Habib Ul Rehman Age 06 Years R/o Akhnan Qazigund Dist. Kulgam J&K	Hearing Aid	10,000.00		
26	Fazin Nazir S/O Nazir Ahmad Mir Age 07 Years R/o Mahipora Dist. Kulgam	Hearing Aid	10,000.00		
27	Danish Bashir S/O Bashir Ahmad Age 17 Years R/o Chursa Qaimoh Dist. Kulgam J&K	Hearing Aid	10,000.00		

28	Misha D/O Manzoor Ahmad Age 14 Yeas R/o Awantipora Distt. Kulgam J&K	Hearing Aid	10,000.00	District Hospital Kulgam	
29	Azina Javaid D/O Javaid Ahmad Bhat Age 10 Yeas R/o Arigunthoo Distt. Kulgam J&K	Hearing Aid	10,000.00		
30	Mahira Amin D/o Mohd Amin Wani Age 6 Yeas R/o Marhama Qaimoh Kulgam	Hearing Aid	10,000.00		
31	Danish Ahmad Bhat D/o Ab Rashid Bhat Age 16 Yeas R/o Jablipoora Qaimoh Kulgam	Hearing Aid	10,000.00		
32	Sameer Fayaz D/o Fayaz Ahmad Dar Age 18 Yeas R/o Gund Tankipora Kulgam	Hearing Aid	10,000.00		
33	Sehan Gowher S/o Gowher Ahmad Padder Age 6 Yeas R/o Padderpora Kulgam	Hearing Aid	10,000.00		
34	Sharik Majeed S/o Ab Majeed Ganie Age 14 Yeas R/o Hussanpora Yaripora, Kulgam	Hearing Aid	10,000.00		
35	Bazila D/o Gh Qadir Age 14 Yeas R/o Hanjipora Kulgam	Hearing Aid	10,000.00		
36	Mukkadas Jan D/O Mohd Abbas Age 06 Yeas R/o Wadiwan Qaimoh Distt. Kulgam J&K	Hearing Aid	10,000.00		
37	Anayat Mehraj S/o Mehraji-u-din Age 6 Yeas R/o Brwoora Qaimoh Kulgam	Hearing Aid	10,000.00		
38	Solihia Jan D/o Arsheed Ahmad Hajam Age 9 Yeas R/o Larn Ganjipora Qaimoh Kulgam	Hearing Aid	10,000.00		
39	Mehran Shakeel S/o Shakeel Ahamd Bhat Age 6 Yeas R/o Chogam Qazigund Kulgam	Hearing Aid	10,000.00		
40	Sabi Jan D/o Mohd Yousuf Bhat Age 18 Yeas R/o Korrel DH Pora Kulgam	Hearing Aid	10,000.00		
41	Urmeela Jan D/o Mohd Ramzan Reshi Age 10 Yeas R/o Asnoor DH Pora Kulgam	Hearing Aid	10,000.00		
42	Rutha Jan D/o Gulzar Ahmad Dar Age 14 Yeas R/o Arvani Qaimoh Kulgam	Hearing Aid	10,000.00		
43	Diishada D/O Ab Salam Khanday Age 18 Yeas R/o Katrasoo Distt. Kulgam J&K	Hearing Aid	10,000.00		
44	Aaliya Rashid D/o Ab Rashid Ganie Age 6 Yeas R/o Nambal Qaimoh Kulgam	Hearing Aid	10,000.00		
45	Aymen D/o Nisar Ahmad Ganie Age 14 Yeas R/o Hussanpora Qaimoh Kulgam	Hearing Aid	10,000.00		
46	Naveed Hussain S/O Mohd Hussain Parray Age 06 Yeas R/o Hardu Akad Qaimoh Distt. Kulgam J&K	Hearing Aid	10,000.00		
47	Jameela Jan S/O Mushtaq Ahmad Age 11 Yeas R/o Nadimarg Distt. Kulgam J&K	Hearing Aid	10,000.00		
48	Hamad Bilal D/o Bilal Ahmad Bhat Age 5 Yeas R/o Shepora Qaimoh Kulgam	Hearing Aid	10,000.00		
Total			2,70,000.00		
Grand Total			4,68,829.00		